



Empowered lives.
Resilient nations.

Project Title: Strengthening Development Planning and Management in Greater Cairo : Priority Development Projects

Annual Report

GOPP/UNDP

The Mid-Year Reports deadline is 31 July, Annual Reports is 10 January, and the Mid Term Review and Final Report deadline is based on the agreements

Implementing Agency:	GOPP
Country/Region or Area:	Egypt
Project Title:	Strengthening Development Planning and Management in Greater Cairo : Priority Development Projects
Output ID:	Award ID :00093544 - Project ID: 00097793
Project Duration:	June 2016 : December 2020
Project Budget for 2019 (AWP):	523,568.36 USD
Overall Project Budget:	2,140,000.00 USD
Reporting Period:	Jan 2019 : Dec 2019
Contact Person/s:	Eng. Salwa Abdelwahab, GOPP Vice Chairman/ NPD Eng. Nahed Naguib, Project Manager Email: dtv.gopp@gmail.com Tel: +202 27944859

Table of Contents

Acronyms

I. Introduction	4
II. Progress Review 2019	5
III. Monitoring and Evaluation	9
IV. Key Challenges, Lessons Learned and Recommendations	9
V. Update on risks and mitigation measures	10
VI. Partnerships and Sustainability	10
VII. Financial Summary	11
Annex: Updated Risk Log	
Annex: Annual Work Plan (2020).....	
Annex: Assets inventory	

Acronyms

AWP	Annual Work Plan
BRT	Bus Rapid Transit
GIS	Geographical Information System
GOPP	The General Organization for Physical Planning
MFA	Ministry of Foreign Affairs
M&E	Monitoring and Evaluation
NMT	Non-Motorized Transport
NPD	National Project Director
UNDP	United Nations Development Programme
UN-Habitat	United Nations Human Settlements Programme
USD	United States Dollar

I. Introduction

Greater Cairo, one of the most populated metropolitan regions around the world, includes the governorates of Cairo, Giza and Qalioubiya with a population exceeding 18 million. It hosts the most famous and important world touristic sites, the government headquarters, government institutions, foreign embassies, prestigious universities, hospitals, as well as Egyptian and international finance institutions.

Greater Cairo is one of the largest populated zones and is facing environmental pressures in terms of traffic, infrastructure, and public utilities. The future vision and strategic trends for Greater Cairo were prepared through a previous project (Strategic Urban Development Plan for Greater Cairo Region) during the period between 2008 and 2015. This project suggested a framework and strategies that made up a set of plans aiming at improving the quality of life and achieving social justice for all segments and economic strata of the population when implemented.

Therefore, in order to benefit from the outcomes & results of the previous project and to complete related development studies, a new project entitled 'Strengthening Development Planning and Management in Greater Cairo: Priority Development Projects' was initiated in June 2016. The strategic objective of this Project is represented in the active contribution of realizing the strategic vision for the development of Greater Cairo. The vision is also conveyed through achieving social justice and economic competitiveness, being environment-friendly through preparing priority development projects and participatory planning processes, and preparing studies of institutional and administrative development.

According to the project document and work-plan, the project specified seven main outputs which should be achieved by the end of the project lifetime as follows :

- **Output 1:** Project Management Unit Established.
- **Output 2:** Strategic Development Plans, Studies and Action Plans for Priority Projects Prepared.
- **Output 3:** Regulations and Mechanisms on Metropolitan Finance and Governance Enhanced.
(This output is reported by UN-HABITAT).
- **Output 4:** Bus Rapid Transit (BRT) Plan Developed and Non Motorized Transport (NMT) Promoted
(This output is reported by UN-HABITAT).
- **Output 5:** Partnership and Communication on Greater Cairo Development Strengthened.
- **Output 6:** Gender Strategy and Guidelines for Urban Planning Developed and Piloted.
- **Output 7:** Capacity of Targeted National Staff Developed and Enhanced.

The key activities and achievements of each output in the covered period are shown in Progress Review chapter in this report.

II. Progress Review 2019

Section 1: Overall progress against outcomes

UNDAF Outcome(s): National and Local capacities and systems are enhanced for decentralized, inclusive and gender sensitive planning, budgeting, monitoring and evaluation

Section 2: Progress against each output

Project Output 1: Project Management Unit established				
Output indicators	Baselines (PD 2016)	Targets	Progress against targets	Source/Mean of Verification
<p>Indicator 1:</p> <ul style="list-style-type: none"> - Number of Project Board Meetings held and documented minutes of meetings - Number of staff and experts recruited <p>Indicator 2:</p> <ul style="list-style-type: none"> - Number of annual financial review reports - Number of periodical technical progress reports - Final Project evaluation report prepared 	<p>Baseline:</p> <ul style="list-style-type: none"> - The Project Board is not established and no meetings held. - A number of qualified staff and experts were contracted during the previous project and their contracts expired. <p>Baseline</p> <ul style="list-style-type: none"> - Annual financial reviews of the previous project were conducted, progress reports were prepared and final technical evaluation of the will be carried out. 	<p>Target(s):</p> <ul style="list-style-type: none"> - At least 3 Project Board meetings held and documented. - The Project Management Unit is established and fully staffed and operational. <p>Target(s):</p> <ul style="list-style-type: none"> - Regular financial and progress reports prepared - Final project evaluation report prepared. 	<ul style="list-style-type: none"> - Three Project board meetings have been taking place annually. Last one on 8 July 2019. - More than 30 qualified staff members and experts (technical, administrative and financial) have been recruited throughout the lifespan of the project in order to support and handle the project run. - Regular financial and technical progress reports prepared. - Project had been audited by independent firm during the first Quarter of 2019. - A mid-term evaluation of the project is currently being prepared by an independent consultant 	<p>Minutes of meeting prepared.</p> <p>Sc & IC Contracts done.</p> <p>Reports submitted.</p> <p>Consultant contracted.</p>
Project Output 2: Strategic Development Plans, Studies and Action Plans for Priority Projects Prepared				
Output indicators	Baselines (PD 2016)	Targets	Progress against targets	Source/Mean of Verification
<p>Indicator 1:</p> <ul style="list-style-type: none"> - Number of updated strategic plans of GC governorates developed <p>Indicator 2:</p> <ul style="list-style-type: none"> - Number of urban studies and urban plans of the new 	<p>Baseline:</p> <ul style="list-style-type: none"> - The strategic plans for Cairo, Giza and Qalioubiya need updating and are not finalized. <p>Baseline:</p>	<p>Target(s):</p> <ul style="list-style-type: none"> - 3 developed and updated strategic plans (Cairo, Giza and Qalioubiya) <p>Target(s):</p> <ul style="list-style-type: none"> - Studies and 	<ul style="list-style-type: none"> - Strategic Plan for Giza City. - Urban Development Plan for Cairo City. - Updating strategic plans for cities & villages of Banha 	<p>Reports, Maps, Meetings, Photos, GIS, & Field visits.</p>

<p>administrative center and the financial and business centers prepared.</p> <p>Indicator 3:</p> <ul style="list-style-type: none"> - Reports and structural maps of the service areas, recreational areas and open spaces at the level of GC - Reports of development plans for the GR urban areas that will be affected by regional projects <p>Indicator 4:</p> <ul style="list-style-type: none"> - Number of reports and development plans for the Pyramids Plateaus and its surrounding prepared. <p>Indicator 5:</p> <ul style="list-style-type: none"> - Report and plan for upgrading at least one of the historical and heritage areas in Al- Fustat area prepared. 	<ul style="list-style-type: none"> - New administrative boundaries for some governorates are being developed. <p>Baseline:</p> <ul style="list-style-type: none"> - GC urban restructuring study has been prepared. <p>Baseline</p> <ul style="list-style-type: none"> - The urban development plan of the Pyramids Plateau area and its surrounding area has been initiated and ongoing. <p>Baseline</p> <ul style="list-style-type: none"> - GOPP developed the future vision of the Fustat area and its leading projects were agreed upon by key stakeholders. 	<p>urban plans for the financial and business centers prepared.</p> <p>Target(s):</p> <p>Reports of development plans for the GR urban areas that will be affected by regional projects developed</p> <p>Target(s)</p> <p>Final report and the development plan for upgrading the Pyramids Plateau area and its surrounding area finalized.</p> <p>Target(s)</p> <p>The urban development plan for upgrading at of the historical and heritage areas in Al-Fustat area developed</p>	<p>Center.</p> <ul style="list-style-type: none"> - Guideline for urban structuring for metropolitan areas. - Design and Landscape for Al-Maasara Park - Cairo Governorate. - Development of Al-Warraaq Island (Giza Governorate). - Development Plan for Areas: Al-Massala, Mary's Tree & Al-Matarawi Street. - Planning vision for development of Saqqara antiquities area - Giza Governorate - Preparing Executive Regulation of adjustments of Law No.119 for year 2008. - Future Development for the area of Virgin Mary Church, Al-Zeitoun - Developing of Al-Shoair Island AlQanater - Qaliuobya Governorate. - Preparing the executive regulation for the law of reconciliation in some building contraventions and legalizing its situations. - Preparation of the development urban plan for the area surrounding the Pyramids plateau. - Development of Al Fostat area. 	
Project Output 5: Partnership and Communication on Greater Cairo Development Strengthened				
Output indicators	Baselines (PD 2016)	Targets	Progress against targets	Source/Means of Verification
<p>Output Indicators</p> <ul style="list-style-type: none"> - # of Project publications 	<p>Baseline:</p> <ul style="list-style-type: none"> - A number of publications were prepared under the previous project (such as 	<p>Target(s):</p> <ul style="list-style-type: none"> - Project outreach to the different stakeholders 	<ul style="list-style-type: none"> - Manual of Preparing Detailed Urban Plan for Egyptian Cities was printed and 	<ul style="list-style-type: none"> Reports ,Meetings & photos.

<p><i>developed and disseminated</i></p> <ul style="list-style-type: none"> - # of international events attended by GOPP and national project partners - # of website visitors - Social media platforms 	<p><i>Atlas maps)</i></p> <ul style="list-style-type: none"> - Public communication strategy for GC development plan was prepared with support from UNDP. - Stakeholder meetings and events were conducted with development partners. - A website was created as part of the communication strategy and public engagement 	<p><i>achieved.</i></p>	<p><i>disseminated (2500 copy)</i></p> <ul style="list-style-type: none"> - Project communication strategy being prepared. - Website and social Platforms are being developed & upgraded. 	
--	--	-------------------------	---	--

Project Output 6: Gender Strategy and guidelines for urban planning developed and piloted

Output indicators	Baselines (PD 2016)	Targets	Progress against targets	Source/Mean of Verification
<p>Outputs indicators</p> <ul style="list-style-type: none"> - Pilot cases which includes gender aspects in urban planning. - Gender guidelines and gender strategy - Number of urban planning staff and practitioners trained on gender issues. - Gender training evaluation reports 	<p>Baseline</p> <ul style="list-style-type: none"> - Gender-related issues are not currently considered in urban planning studies. - No training has been conducted on gender issues in urban planning. 	<p>Target(s):</p> <ul style="list-style-type: none"> - Gender Guidelines and Gender Strategy documents prepared - Terms of reference incorporating gender in urban planning studies developed - At least once case study incorporating gender issues in urban planning piloted. - At least 15 urban development/planning staffs and practitioners are trained in the field of gender issues. - At least 2 gender training events conducted and evaluated. 	<ul style="list-style-type: none"> - Three workshops were held for 18 GOPP staff to introduce gender strategy concept and how to integrate needs of men & women in planning and urban development. - Submission of the final Gender Strategy for project /GOPP (English & Arabic). - Pilot cases are yet to be gender sensitized. 	<p>Reports, meetings, workshops & photos.</p>

Project Output 7: Capacity of Targeted National Staff Developed and Enhanced

Output indicators	Baselines (PD 2016)	Targets	Progress against targets	Source/Mean of Verification
<p>Output Indicators:</p> <ul style="list-style-type: none"> - Updated Training Needs Assessment report - Number of training events conducted 	<p>Baseline</p> <ul style="list-style-type: none"> - A Training program was prepared during the previous project. - GOPP staff received a 	<p>Target(s):</p> <ul style="list-style-type: none"> - At least 4 training workshops conducted - Training evaluation 	<ul style="list-style-type: none"> - Five training courses were conducted for GOPP and its 	<p>Attendance sheet & Certificates</p>

<ul style="list-style-type: none"> - Training Evaluation reports - Number of participants from national institutions - Number of participants utilizing GIS and LIS after receiving the training. 	<ul style="list-style-type: none"> number of skills development sessions and training workshops - GOPP staff and the Regional Center for the Planning of Greater Cairo as well as local development partners received basic training and require further skills development programs. - No training on urban governance and finance for GC has been conducted 	<ul style="list-style-type: none"> report prepared - GIS and LIS software and hardware procured. - International travels/study tour(s) for similar size Global Capitals and Initiatives conducted. - At least 2 training courses regarding the legal, institutional framework governing planning & urban development and means to finance urban development projects in GC conducted and evaluated. 	<ul style="list-style-type: none"> <i>regional centers staff (20 trainees). These courses took place at the Urban Training Institute (UTI) during 2019.</i> - <i>Training Needs Assessment for GOPP staff has been updated.</i> 	
--	--	---	---	--

2.3 Gender reporting:

The project adopted & applied mainstreaming gender equality after developing a Gender Strategy focus on preparing gender guidelines to integrate gender equality into the work of GOPP.

In addition, it will address the impact of one of the proposed priority projects as a pilot case study.

Additional details describe the progress made towards achieving Gender Development Results:

Project High Management			
Title	Name		
National Project Director / GOPP Vice-Chairman	Eng. Salwa Abd Al-Wahab		
Project Manager	Eng. Nahed Naguib		
Project Main Technical Support			
Title	Name		
Project Technical Consultant	Dr. Ingy Al-Barmalgy		
Technical expert-assistant	Eng. Hadeer Hussian		
Project Staff (exclude drivers)			
Job Title	Males	Females	Total
Engineers	-	3	3
Secretarial & Admin./ Financial support	2	7	9
Messengers	4	1	5
Total	6	11	17
Percentage of females	% 65		

#	Course Title	Date	Males	Females	Total Trainees
1	Tender and Bidding law No. 182 for year 2018.	From 11 Jun to 13 Jun	1	1	2
2	Data insert and analysis using Arc Gis.3 program.	From 24 Nov to 12 Dec	2	4	6
3	Project Management	From 27 Oct to 31 Oct	3	2	5
4	Towards the fourth generation of the new cities & smart cities (potentials and challenges).	From 15 Dec to 26 Dec (Scheduled)	2	1	3
5	Applications to use Arc Gis.3 in Urban Development	From 22 Dec to 31 Dec (scheduled)	1	3	4
Total			9	11	20
Percentage of female			55 %		

III. Monitoring and Evaluation

3.1 A field visit undertaken during 2019 by UNDP Team at GOPP :

MONITORING SCHEDULE				
Monitoring Action (Description)	Due by	Completion date	Comments	Responsibility
Programme Monitoring Visit	UNDP Team	8 July 2019	<ul style="list-style-type: none"> Project is in excellent shape in terms of implementation and delivery rate No delays in implementation Gender Output needs to be further strengthened. 	GOPP

3.2 EVALUATIONS

(A mid-term evaluation of the project is currently being prepared by an independent consultant (the final report is expected to be completed by end of January 2020)

IV. Key Challenges, Lessons Learned and Recommendations

1. Strategic planning is a nonstop process that needs to be updated and continuously followed up in order to ensure its efficient implementation and the achievement of its objectives. The adaption of a flexible strategy in planning and implementing projects in line with the requirements of development and the situation on the ground is also vital.

2. Integration between local, regional and national visions moving from the details to general view should be incorporated with the ongoing and future planning projects.
3. The strategic plan always faces the challenge of coordination with the administrative structure that any change in partners harms the process (the changes of Governors).
4. Importance of developing a communication strategy and putting it into action, which strengthens the ability to promote and activate the participation of key stakeholders throughout different stages of planning process with a wider range of interest groups to showcase the efforts which have been made, and ongoing efforts to change the urban conditions on the national and regional scale.

V. Update on risks and mitigation measures

Risks	Mitigation Measures
<i>Change of the USD rate</i>	Flexible and revised budget revisions
<i>Moving Headquarters of GOPP to the New Administrative Capital 2020</i>	<i>Coordination with the Ministry of housing and other authorities. Data is being documented and electronic archiving.</i>
<i>Changes of local governmental officials.</i>	<i>Increase meetings and communications with the local authorities.</i>
<i>Need to prior permission before doing surveys.</i>	<i>Coordination with the governorates and security authorities .</i>

VI. Partnerships and Sustainability

There is a worth mentioning partnership experience with different stakeholders (citizens, local executives, NGOs, consultants & legists) in order to prepare the developing plan of Al-Shoair Island, AlQanater at Qaliuobya Governorate.

Also key local leaders were appointed to follow-up the implementation to ensure sustainability of the plan.

VII. Financial Summary

Table 1: Overview of available resources for the reporting period

Donor	Opening Balance	Allocations/ funds received in 2019	Total
Donor 1 (GOPP)	185,961 \$	548,650 \$	734,611 \$
Donor 2 (UNDP)	0 \$	50,556 \$	50,556 \$
Total	185,961 \$	599,206 \$	785,167 \$

Table 2: Overview of budget and expenditure per output

Output	Budget		
	GOPP	UNDP	Total
Output 1	177,350.6	15,555.92	192,906.52
Output 2	72,683.84	15,000	87,683.84
Output 5	151,306	5,000	156,306.00
Output 6	20,909	0	20,909.00
Output 7	50,763	15,000	65,763.00
Total	473,012.44	50,555.92	523,568.36

Table 3: Overview of expenditures per category

(As of last official CDR sent on November 2019 (which covering the period from 1 Jan to 30 Sept 2019).)

Category	Amount (USD)
Services to projects - CO staff	15664.3
Local Consult.-sht term tech	131,528.08
Contract SVCS- Indiv impPtr	52,793.97
SVC Co . Construction & Engineer	88,743.50
Office Machinery	10,058.40
Machinery and Equipment	58,116.57
Mobile Telephone Charges	795.82
Stationery & other office Supp	3,937.78
Acquis of computer Hardware	46.11
Information Technology Supplies	46.38
Rental & Maint of Other office Eq	2,093.43
Maint, Oper of Transport Equip	17,780.10
Management and Repoorting Srvs	11,930.86

Printing and Publications	6,748.10
Insurance	2,138.36
Claims and Adjustments	15.98
Sundry	1,295.81
Services to projects - GOE	240.48
Facilities & Admin - Implement	20,210.79
Learning costs	241.66
Unrealized gain	-1,965.99
Realized loss	24.03
Realized gain	2.65
Total	422,487.17

Annex: Updated Risk and Issues Logs

PROJECT RISKS AND ISSUES						
UPDATED PROJECT ISSUES: <i>(Issues arising during implementation of the project)</i>						
#	Description	Date Identified	Type	Countermeasures/ Mngt Response	Last update	Status
1	<i>Change of the USD rate</i>	<i>2016 -2019.</i>	Financial	Flexible and revised budget revisions	Dec 2019	solved
2	<i>Moving Headquarters of GOPP to the New Administrative Capital 2020</i>	<i>2019.</i>	Strategic/Operational/Organizational	<i>Coordination with the Ministry of housing and other authorities. Data is being documented and electronic archiving.</i>	Dec 2019	pending
3	<i>Changes of local governmental officials.</i>	<i>2016 -2019.</i>	Political/Regulatory/Operational	<i>Increase meetings and communications with the local authorities.</i>	Dec 2019	handled
4	<i>Need to prior permission before doing surveys.</i>	<i>2016 -2019.</i>	Political/Regulatory/Operational	<i>Coordination with the governorates and security authorities .</i>	Dec 2019	handled

Project Name : Strengthening Development Planning and Management in Greater Cairo: Priority Development Projects

Award Number : 00093544

Project ID : 00097793

Annual Work Plan (AWP) & Estimated Budget for Year 2020

Project Outputs	Key Activities	2020
1. Project Management Unit established	a) Procure and establish office furniture, equipment, consumables & Office operations. b) Recruit PMU Staff (Technical, Administration & Support). c) Recruit national & international experts/ consultants. d) Conduct annual project audit. e) Conduct Project final Evaluation	164,226.09
2. Strategic Development Plans, Studies and Action Plans for Priority Projects Prepared	a) Develop Projects as per the outputs of the Urban Restructuring Study. b) Prepare development plans for Giza Pyramids Plateau and Surroundings	576,987.56
5. Partnership and Communication on Greater Cairo Development Strengthened	a) Develop and implement public engagement plan. b) Develop National and international publications c) Conduct National conference and seminars d) Participate in international conferences and events	50,000.03
6. Gender Strategy and guidelines for urban planning developed and piloted	b) Prepare studies on the impact of one of the proposed priority projects on gender & how to observe this element among other project activities	5,000
7. Capacity of Targeted National Staff Developed and Enhanced	a) Conduct training courses on strategic planning, regulating land uses and urban administration, GIS/LIS.	64,775
Total		860,988.68 \$



مشروع تدعيم تخطيط وإدارة التنمية في القاهرة الكبرى

قائمة الأصول (Assets list) حتى ديسمبر ٢٠١٩



م	البيانات	العلامة	اسم المورد	الكمية	سعر الوحدة		تاريخ الشراء	المستلم	محل الاصل	حالة الاصل	
					جنيه	الاجملى					
1	فلاش ميمورى ٣٢ جيجا	كينجستون	كينجستون	2	225.00	450.00	14/11/2016	أ. ماجد + أ. إبراهيم	القاهرة	جديد	
2	فلاش ميمورى ١٦ جيجا	كينجستون	كينجستون	1	125.00	125.00	24/11/2016	أ. زينب	القاهرة	جديد	
3	مفكرة ورقى ٢٠٦ م	forex	كينجستون	1	3900.00	3900.00	27/11/2016	أ. اسلام	القاهرة	جديد	
4	هارد ديسك ٢ تيرا خارجي	WD	كينجستون	3	1950.00	5850.00	29/11/2016	د. لمياء / م. محمدى / م. مها	القاهرة	جديد	
5	فلاش ميمورى ١٦ جيجا	كينجستون	امريكان جروب	5	53.097	265.49	23/10/2016	سمية ٢ / ثابت / الخطيب / م. جليلية	القاهرة	جديد	
6	تليفون ارضي kx-ts500fx	panasonic	امريكان جروب	1	123.89	123.89	23/10/2016	سكرتارية م. سلوى	القاهرة	جديد	
7	جهاز لاب توب lenovo y 700-15 core i7	LENOVO	الشركة المصرية للحاسبات	2	17000.00	34000.00	11/10/2016	رئيس الهيئة + م. امال	القاهرة	جديد	
8	تليفون ارضي بالظهر رقم الخطيب kx-ts560fx	panasonic	امريكان جروب	1	292.035	292.04	23/10/2016	سكرتارية م. سلوى	القاهرة	جديد	
9	خزنة مصفحة	اوشيدا	كينجستون	1	4350.00	4350.00	08/02/2017	ا. ماجد	القاهرة	جديد	
10	لاب توب لينوفو youga 900 i7	LENOVO	كمبيوتر	1	2414923.00	24149.23	15/03/2017	رئيس الهيئة	القاهرة	جديد	
11	لاب توب Hp probook 640	hp	كمبيوتر	1	22000.00	22000.00	15/03/2017	م. محمد عوض	القاهرة	جديد	
12	الثالث غرفة مدير المشروع (مكتب حرف/L/ كرسي مدير/2 دولاب اوحده اتراج /2 كرسي ضيوف 4 اترابيزه)	روتيشن	روتيشن	1	15966.90	15966.90	19/03/2017	مكتب م. ناهد (عده عمرو)	القاهرة	جديد	
13	هارد ديسك ٢ تيرا خارجي	WD	داينمك سلوشن	2	1681.42	3362.83	30/03/2017	م. الهام قاسم	القاهرة	جديد	
14	هارد ديسك ٣ تيرا خارجي	WD	داينمك سلوشن	4	2557.52	10230.09	30/03/2017	د. حلمي / الخطيب / م. هبة خليل	القاهرة	جديد	
15	تكييف شارب	شارب	الهندسية للتكييف	3	10972.00	32916.00	20/04/2017	قاعة المهندسين ٣ ادارات	القاهرة	جديد	
16	برنتر مكتبى Hp 6960	hp	ايجات	1	2300.00	2300.00	20/04/2017	ا. ابراهيم	القاهرة	جديد	
17	فاكس بسماعة	panasonic	ايجات	1	4440.00	4440.00	11/05/2017	مكتب رئيس الهيئة	القاهرة	جديد	
18	هارد ديسك ٤ تيرا خارجي	WD	داينمك سلوشن	1	3575.00	3575.00	01/10/2017	م. نها عصام	القاهرة	جديد	
19	تكييف ٣ حصان	كاربير	بروفشنالز	2	28000.00	28000.00	07/11/2017	مكتب مديري عموم الخطيب	القاهرة	جديد	
20	تكييف ٢.٢٥	كاربير	بروفشنالز	2	16000.00	16000.00	07/11/2017	مكتب ا. يحيى عفترا / نها	القاهرة	جديد	
21	جهاز حضور والصراف	ID watcher	يونيتد سيستمز	1	3290.00	3290.00	09/11/2017	عمرو	القاهرة	جديد	
22	جهاز فاكس	hp	كينجستون	1	3850.00	3850.00	21/11/2017	مكتب م. سلوى	القاهرة	جديد	
23	لاب توب dell inspiron 5559	dell	يونيتد سيستمز	1	14414.97	14414.97	13/11/2017	ا. ماجد	القاهرة	جديد	
24	لاب توب لينوفو ideapad 320	LENOVO	يونيتد سيستمز	2	14414.97	28829.94	13/11/2017	ا. ايات + ا. هبه	القاهرة	جديد	
25	جهاز محمول mate 10 lite	huawei	بي تك	1	5689.00	5689.00	08/01/2018	المدير الوطني (م. سلوى)	القاهرة	جديد	
26	لاب توب لينوفو y520 i7	LENOVO	csc	1	24915.00	24915.00	22/02/2018	م. محمد الخطيب	القاهرة	جديد	
27	ماين تصوير الوان Serial # 3040023851 - xerox 2020	xerox	ibsx	1	29900.00	29900.00	14/02/2018	م. محمد عوض (بنية اساسية)	القاهرة	جديد	
28	هارد ديسك ٢ تيرا خارجي	WD	كينجستون	1	2250.00	2250.00	22/02/2018	أ. دينا	القاهرة	جديد	
29	عدة تليفون ارضي	بلاسونيك	كينجستون	1	595.00	595.00	23/04/2018	أ. دينا	القاهرة	جديد	
30	dvd usb	asus	كينجستون	3	850.00	2550.00	23/04/2018	م. ناهد + عمر + الخطيب	القاهرة	جديد	
31	هارد ديسك ٢ تيرا خارجي	WD	خيرات	1	1438.60	1438.60	29/04/2018	أ. اسلام	القاهرة	جديد	
32	هارد ديسك ٤ تيرا خارجي	WD	خيرات	2	2355.26	4710.53	29/04/2018	د. لمياء + مكتب م. ناهد	القاهرة	جديد	
33	تكييف ٤ حصان	كاربير	بروفشنالز	1	19340.00	19340.00	09/06/2018	غرفة الحيز العمراتي	القاهرة	جديد	
34	ماكينة تصوير مستندات xerox 7855 الوان- Serial # 3923684645	xerox	zamalek	1	159000.00	159000.00	04/05/2017	اقليم القاهره الكبرى	القاهرة	جديد	
35	ماكينة تصوير مستندات xerox 7855 الوان- Serial # 3919557965	xerox	clouds	1	157900.00	157900.00	14/11/2016	مكتب رئيس الهيئة	القاهرة	جديد	
36	ماكينة تصوير مستندات xerox 5890 ابيض واسود Serial # 3660647731	xerox	clouds	1	112000.00	120000.00	11/06/2016	مكتب رئيس الهيئة	القاهرة	جديد	
37	هارد ديسك ٤ تيرا خارجي	WD	خيرات	2	2355.26	5370.00	10/06/2018	مكتب م. سلوى	القاهرة	جديد	
38	جهاز تكييف كاربير موديل khc-24	كاربير	كوين للتكييف	1	11201.00	11201.00	25/7/2018	سكرتارية بنية اساسية	القاهرة	جديد	
39	جهاز تكييف كاربير موديل msmb-12cr	مديا كاربير	كوين للتكييف	1	6693.00	6693.00	25/7/2018	القاهرة الكبرى	القاهرة	جديد	
40	لاب توب موديل dell i5570	dell	harvest technology	1	12397.00	12397.00	12/08/2018	م. امالي القاهرة الكبرى	القاهرة	جديد	
41	dvd usb	asus	harvest technology	1	797.00	797.00	12/08/2018	م. محمد مصطفى	القاهرة	جديد	
42	هارد ديسك ٢ تيرا خارجي	WD	harvest technology	1	1466.00	1466.00	12/08/2018	م. محمد مصطفى	القاهرة	جديد	
43	فلاش ميمورى ٣٢	kingston	harvest technology	3	175.44	601.00	12/08/2018	م. امالي / ياسمين / اعلاء	القاهرة	جديد	
44	دولاب ملفات	روتيشن	روتيشن	2	3500.00	7000.00	09/12/2018	مكتب م. سلوى	القاهرة	جديد	
45	كرسي لتظليل	روتيشن	روتيشن	1	950.00	950.00	09/12/2018	مكتب م. ناهد	القاهرة	جديد	
46	ماكينة تصوير xerox b8075 ابيض واسود - Serial # 3669224841	xerox	زمالك بيزنس سنتر	1	149700.00	149700.00	23/10/2018	مكتب م. سلوى	القاهرة	جديد	
47	موتور مياه ١ حصان	كالبديا	عصام الدين صبحي للادوات الصحيه	1	3450.00	3450.00	31/1/2018	مكتب نواب رئيس الهيئة	القاهرة	جديد	
48	ثلاجة توشيبا GR-EF46Z-fs16ft - 2 doors - inverter - no frost	توشيبا	توشيبا	1.00	7350.00	7350.00	28/2/2019	مكتب رئيس الهيئة	القاهرة	جديد	
49	مكنية ٤ ضلفة مقاس ٢٣٠*٢٢٠*٥٠	مفكو حوان	مفكو حوان	1.00	15042.30	15042.30	14/4/2019	مكتب رئيس الهيئة	القاهرة	جديد	
50	تكييف ٣ حصان	كاربير	تكنولوجيا	1.00	11850.00	11850.00	20/7/2019	صالة المهندسين	القاهرة	جديد	
51	راوتر تي اي داتا	تي اي داتا	we	1.00	228.50	228.50	21/8/2019	مكتب رئيس الهيئة	القاهرة	جديد	
52	طابعة HP Office jet pro 7720	HP	كريف سيلابر	1.00	3200.00	3200.00	11/04/2019	مكتب مدير المشروع	القاهرة	جديد	
					1,028,265.31		الاجملى				

تابع قائمة الاصول (السيارات التابعة للمشروع)

قائمة السيارات									
م	البيان	الماركة	رقم اللوحات	رقم الشاسيه	اسم المورد	تاريخ الشراء	سعر السيارة بتاريخ الشراء		
							جنيه	دولار	
1	سيارة ملاكى ١٦٠٠سى سى لون اسود - موديل ٢٠٠٩	تويوتا كورولا	د ع و ٥٧٣	3024104	تويوتا مصر	منقولة من مشروع القاهرة السابق	129,900.00	23,575.32	
2	سيارة ملاكى ١٦٠٠سى سى لون اسود - موديل ٢٠٠٩	تويوتا كورولا	د ع و ٥٧٤	803024108	تويوتا مصر	منقولة من مشروع القاهرة السابق	129,900.00	23,575.32	
3	سيارة ملاكى ١٥٩٩سى سى لون كحلى - موديل ٢٠١٠	هيونداى النترا	وس ن ٤١٧	824489	النصر للتجارة	منقولة من مشروع القاهرة السابق	97,250.00	17,778.79	
4	سيارة ملاكى ١٥٩١ سى سى لون بترولى - موديل ٢٠١٩	كيا سيورتاج	ف ط ن ٨٢٩	632552	الطارق	فبراير-٢٠١٩	488,000.00	27,654.59	
5	سيارة ملاكى ١٥٩٨ سى سى لون اسود - موديل ٢٠١٩	بيجو	د و ط ٨٦٥	18678	ماتترا	مايو-٢٠١٩	209,990.00	30,459.89	
6	سيارة ملاكى ١٥٩١ سى سى لون ذهبي - موديل ٢٠١٧	النترا	ف ل س ٣٤٥	215837	الطارق	منقولة من مشروع جنوب مصر	250,000.00	28,143.65	
7	سيارة ملاكى ١٦٠٠ سى سى لون اسود - موديل ٢٠١٩	تويوتا كورولا	ي د ج ٤٢١	9806	الحاوى للتجارة	منقولة من مشروع مخطط اسكندرية	321,000.00	19,351.73	
8	سيارة ميكروباص ٢٥٠٠ سى سى لون ابيض موديل ٢٠١٥	تويوتا هاى ايس	و م د ٨٩٥	42533	الحاوى للتجارة	منقولة من مشروع القاهرة السابق	280,000.00	35,765.60	
							1,906,040.00	206,304.89	الاجمالي